Agreement Between Nassau County and Industrial Water Services, Inc. for Leachate Transportation and Disposal

This contract entered into this date <u>October 1, 2002</u>, by and between Nassau County Board of County Commissioners (County) and Industrial Water Services, Inc. (IWS).

SCOPE OF WORK

IWS will transport, treat, and dispose of non-hazardous leachate water from the Nassau County Solid Waste Landfill located in Callahan, Florida.

The following requirements and specifications will be a necessary part of the total leachate management system at the West Nassau Landfill:

- 1. Availability IWS will have the resources available for service six (6) days a week, during normal landfill operating hours. However, some emergency service may be required. If emergency service is necessary, response time during normal working hours will be: If notified by 10:30 a.m., response will not be later than 2:00 p.m.; if notified after 10:30 a.m., response will not be later than 8:00 a.m. the next normal work day. All other times will be within 24 hours of notification.
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- a. hoses for connection between storage tanks and transport vehicle, between leachate sumps and transport vehicle, between frac tank and transport vehicle, etc.
 - b. valves for all connections as required
- c. pumps necessary to remove leachate from collection point to transport vehicle.
 - d. 20,000 gallon frac tank.

e. Vacuum truck

f. a minimum of four fully operational self contained tank transport units.

- g. annual sampling in compliance with Florida DEP operating permit requirements and any Federal, State, and local rules and regulations. Annual samples will be taken from the landfill and not from transport vehicles. The first sample will be taken within 30 days of contract commencement.
- 4. Manifests IWS will provide a non-hazardous manifest for each load before removal from the landfill.

TERM OF CONTRACT

Contract shall be for a one (1) year period, beginning on the date on which this Agreement shall become fully executed. This contract may be renewed subject to mutual agreement by both parties.

PRICING

County shall pay IWS a unit price of \$0.055 per gallon of leachate actually hauled and received at IWS' facility.

CONDITIONS

All trucks will be manifested as non-hazardous. A copy of each manifest will be signed by a county representative and IWS' assigned driver at the time of pick up. The original copy, signed by IWS at the receiving facility, will be returned to the Landfill. The County will receive a copy of the completed manifest with the invoice for record keeping purposes.

Payment Terms: Net 30 Days.

DISPUTES:

Any dispute arising under this contract, which is not disposed of by agreement, shall be decided by a mediator, who shall reduce his/her decision to writing and furnish a copy to both parties. Claims disputes, or other matters in question between the parties to this Agreement arising out of or relating to this Agreement or breach thereof shall be submitted to mediation in accordance with mediation rules as established by the Florida Supreme Court. Mediators shall be chosen from the Supreme Court approved list of mediators in the Fourth Judicial Circuit and the Cost of mediation shall be borne by the Consultant/Contractor. The decision of the mediator shall be final and conclusive unless determined by a court of competent jurisdiction to be fraudulent, capricious, arbitrary, or so grossly erroneous as to necessarily imply bad faith or not supported by substantial evidence.

IN WITNESS WHEREOF, the parties hereto have executed or caused to be executed by their duly authorized officials, this Agreement in triplicate each of which shall be deemed an original on the date first written above.

ATTEST:

Joseph M. Óxley, Jr. Ex-Officio Clerk

APPROVED AS TO FORM:

Michael S. Mullin, County Attorney

NASSAU COUNTY, through its BOARD OF COUNTY COMMISSIONERS

Nick Deonas, Chairman

INDUSTRIAL WATER SERVICES, INC.

A. Thomas Dudley, President

WITNESS:

() led

Garkii Rojas

Agenda Request For: August 12th 2002

Department: Solid Waste Management

Fund: Landfill Operations

Action requested and recommendation: Request the Board to Authorize the Chairman to sign the contract for Leachate Transportation and Disposal for fiscal year 2003.

Funding Source: 70341534

Financial/Economic Impact to Future Years Budgeting Process or Effect on Citizens: Yes/ Annual Cost

Is this action consistent with the Nassau County Comprehensive Land Use Plan? $\,\mathrm{N/A}$

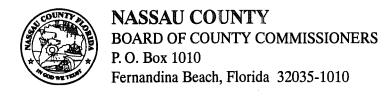
Reviewed by:

Legal

Finance

Coordinator

02.III 19 AM 20 19



Nick Deonas David C. Howard Vickie Samus Floyd L. Vanzant Marianne Marshall Dist. No. 1 Fernandina Beach Dist. No. 2 Fernandina Beach Dist. No. 3 Yulee Dist. No. 4 Hilliard

Dist. No. 5 Callahan

July 24, 2002

JOSEPH M. "Chip" OXLEY, JR. Ex-Officio Clerk

> MICHAEL S. MULLIN County Attorney

WALTER D. GOSSETT County Coordinator

Mr. A. Thomas Dudley, President Industrial Water Service, Inc. P.O. Box 43369 Jacksonville, FL 32203

RE: Agreement between Nassau County and Industrial Water Services, Inc. for Leachate Transportation and Disposal

Dear Mr. Dudley:

At a regular session of the Nassau County Board of County Commissioners held July 8, 2002 the Board approved and authorized the Chairman to sign the referenced agreement. An original executed document is enclosed for your records.

Should you have any questions, please call Joyce Bradley at 904.321.5903.

Sincerely,

J.M. "Chip/ Oxley, Jr.

Ex-Officio Clerk

Enclosure

xc: Mr. Bob McIntrye, Solid Waste Management w/original

Ms. Joyce Bradley, Legal Services w/original

Mr. Ted Selby, Financial Services w/copy



Nassau County Department of Solid Waste Management

ROBERT P. McINTYRE Director

440 S. KINGS ROAD CALLAHAN, FLORIDA 32011

Memorandum

TO:

Walt Gossett

FROM:

Robert McIntyre

SUBJECT:

Disposal Service- Industrial/Water Services, Inc.

DATE:

Monday, June 03, 2002

I have reviewed the current contract with Industrial Water Services, Inc. (IWS). According to the current contract, both parties may renew the term of the contract subject to mutual agreement. IWS has fully complied with all of the specifications of the contract this past year. This firm is also one of our best customers, generating more than \$75,000 in disposal fees in the past year.

I recommend that the agreement for Leachate Transportation and disposal be renewed for one year, based on past performance and revenue returned.

02 JUN -4 PM 2:5

COUNTY COCKEJINATOR'S



Material Analysis Report by Material

For the period 06/03/2001 - 06/03/2002

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Agreement Between Nassau County and Industrial Water Services, Inc. for Leachate Transportation and Disposal

This contract entered into this date <u>August 27, 200f</u>, by and between Nassau County Board of County Commissioners (County) and Industrial Water Services, Inc. (IWS).

SCOPE OF WORK

IWS will transport, treat, and dispose of non-hazardous leachate water from the Nassau County Solid Waste Landfill located in Callahan, Florida.

The following requirements and specifications will be a necessary part of the total leachate management system at the West Nassau Landfill:

- 1. Availability IWS will have the resources available for service six (6) days a week, during normal landfill operating hours. However, some emergency service may be required. If emergency service is necessary, response time during normal working hours will be: If notified by 10:30 a.m., response will not be later than 2:00 p.m.; if notified after 10:30 a.m., response will not be later than 8:00 a.m. the next normal work day. All other times will be within 24 hours of notification.
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- e. Vacuum truck
- f. a minimum of four fully operational self contained tank transport units.
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TERM OF CONTRACT

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<u>PRICING</u>

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ATTEST:

Joseph M. Oxley, Jr., Ex-Officio Clerk

APPROVED AS TO FORM:

Michael S. Mullin, County Attorney

NASSAU COUNTY, through its BOARD OF COUNTY COMMISSIONERS

Marianne Marshall, Chairman

INDUSTRIAL WATER SERVICES, INC.

A. Thomas Dudley, President

WITNESS:

Garkii Rojas

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ATTEST:

Joseph M. Oxley, Jr., Ex-Officio Clerk

APPROVED AS TO FORM:

Michael S. Mullin, County Attorney

NASSAU COUNTY, through its BOARD OF COUNTY COMMISSIONERS

Marianne Marshall, Chairman

INDUSTRIAL WATER SERVICES, INC.

A. Thomas Dudley, President

WITNESS:

5/1)/4

Garkei Rojas

Agenda Request For:

27 August 2001

Department: Solid Waste Management

Fund: Landfill Operations

Action requested and recommendation: Request Board of County Commissioners to approve the Renewal Clause of the Service Agreement with Industrial Water Services for Leachate Management as required by Operating Permit.

Funding Source:

70341534

Financial/Economic Impact to Future Years Budgeting Process or Effect on Citizens: Annual expense for Leachate Management as required by landfill Operating Permit.

Is this action consistent with the Nassau County Comprehensive Land Use Plan? N/A

Reviewed ::

Legal

Finance

08/22/2001 08:31 FAX 904 679 6323

NASSAU COUNTY

Agenda Request For:

27 August 2001

Department: Solid Waste Management

Fund: Landfil Operations

Action requested and recommendation: Request Board of County Commissioners to approve the Renewal Clause of the Service Agreement with Industrial Water Services for Leachate Management as required by Operating Permit.

Funding Source:

70341534

Financial/Economic Loopact to Future Years Budgeting Process or Effect on Citizens: Annual expense for Leachate Management as required by landfill Operating Permit.

Is this action consistent with the Nassau County Comprehensive Land Use Plan? NIA

Much

Finance

Coordinator



Nassau County Department of Solid Waste Management

ROBERT P. McINTYRE Director

440 S. KINGS ROAD CALLAHAN,FLORIDA 32011

Memorandum

TO:

Walt Gossett

FROM:

Robert P. McIntyre

SUBJECT:

Renewal of Service Contract with IWS

DATE:

19 July 2001

I recommend the Board of County Commissioners approve the renewal of the Service Contract with Industrial Water Services for the management of our leachate for another year as authorized in the Term of Contract article of the existing contract. The advantages for renewal are as follows:

- 1. The contract with Industrial Water Services is part of our Operating Permit and a company change may require a minor modification and FDEP approval.
- 2. There is no increase in price even though fuel costs have risen.
- 3. IWS pays about \$10,000 a month in disposal fees.
- 4. We need to feel confident that the firm managing our leachate has a good record with FDEP and is reliable,



Industrial Water Services 1980 Avenue "A" Mobile, Alabama 36615

Facility: 1980 Avenue "A" Mobile, Alabama 36615 (334) 694-7500 FAX: (334) 694-7508 Corporate Office: 1-800-447-3592 FAX (904) 350-1313

Customer Service: 1-800-4-IWS-HAUL 800-449-7428 Industrial Water Services, Inc. P.O. Box 43369 Jacksonville, Florida 32203

Facility: 1705 Danese Street Jacksonville, Florida 32206 (904) 354-0372 FAX: (904) 354-7612

Friday, July 13, 2001

Bob McIntyre Nassau County Department of Solid Waste Management 440 South Kings Road Callahan, Florida 32011

Dear Nassau County Board of County Commissioners,

We would like to renew our contract for the transportation and disposal of leachate water under the Renewal Clause of our contract. We do not anticipate a rate increase at this time. As you know, we send our non-hazardous sludge to your landfill for disposal. Currently, we are sending about \$ 10,000 per month to Callahan. For many years, we have enjoyed this mutually beneficial relationship. Thank you once again for the opportunity.

Sincerely,

Richard Grant Sales Manager



The Complete Industrial Waste Water Company

FAX NUMBER (904) 350-1313

	Facility Add	
INDUSTRIAL	WATER SERVICES,	INC
	1640 Talleyrand Ave	
ئل	acksonville, Florida 32	206

Mailing Address: P.O. Box 43369 Jacksonville, Florida 32203 (904) 354-0372

TO: Took Meintyre	1-800-447-359
COMPANY: NASSALL COUNTY LANDFILE	
FAX NUMBER: 879. 6323	<i>t</i> .
FROM: To Gwan	
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SUBJECT/REMARKS: Please Versen and lat	משמא
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Serving The Industrial, Marine, and Petroleum Industries	

Agreement Between Nassau County and Industrial Water Services, Inc. for Leachate Transportation and Disposal

This contract entered into this date <u>October 1, 2000</u>, by and between Nassau County Board of County Commissioners (County) and Industrial Water Services, Inc. (IWS).

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ATTEST:

Joseph M. Oxley, Jr. Ex-Officio Clerk

APPROVED AS TO FORM:

Michael S. Mullin, County Attorney

NASSAU COUNTY, through its BOARD OF COUNTY COMMISSIONERS

Nick Deonas, Chairman

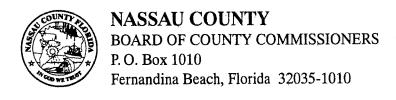
INDUSTRIAL WATER SERVICES, INC.

A. Thomas Dudley, President

WITNESS:

Of Met

Garkii Rojas



Nick Deonas David C. Howard Pete Cooper Floyd L. Vanzant Marianne Marshall Dist. No. 1 Fernandina Beach Dist. No. 2 Fernandina Beach Dist. No. 3 Yulee Dist. No. 4 Hilliard Dist. No. 5 Callahan

JOSEPH M. "Chip" OXLEY, JR. Ex-Officio Clerk

MICHAEL S. MULLIN County Attorney

WALTER D. GOSSETT County Coordinator

Industrial Water Services, Inc. Post Office Box 43369 Jacksonville, FL 32203

Gentlemen:

October 2, 2000

Enclosed is an original, fully executed agreement between Nassau County and Industrial Water Services, Inc. for Leachate Transportation and Disposal as approved by the Nassau County Board of County Commissioners on September 25, 2000.

Please let us know if we may be of any further assistance.

Sincerely,

J. M. "Chip" Oxley, Jr.

Ex-Officio Clerk

jgb

Enclosure

AGENDA REQUEST

Agenda Request For:

16 December 2002

Department:

Solid Waste Management

Fund:

Solid Waste Management Fund/Landfill Operations/Prof Services

Leachate - WN

Action Requested and Recommendation: Industrial Water Services, Inc. (IWS) requests the Board considers a rate increase for the transport, treatment and disposal of non-hazardous leachate water from the West Nassau Landfill. If approved this would be effective as of December 26, 2002. Staff recommends approval.

Background: IWS has serviced the county's permit mandated leachate disposal requirements for at least the last five years. Past attempts to find other firms with the same level of competence IWS demonstrates has resulted in either firms that could not provide complete services or firms that were under FDEP scrutiny for failing to always use environmentally sound practices.

IWS states that new regulations, additional treatment requirements, increased insurance rates and increased transportation costs have forced them to ask for this increase. Staff has realized that IWS was absorbing some of these increases the past couple of years and has long expected an increase. IWS has been providing us with a vacuum truck at no additional cost. This service has recently increased due to operational problems with the LFG Flare system.

On the positive side, the flare problems are not permanent and leachate production will be reduced as we continue to fill the landfill. As a customer, IWS has returned over \$77,000 in revenues. Staff believes that with our continued aggressive leachate management program we will remain within our budget again this year.

Funding Source:

70341534-531313 Professional Services - Leachate - WN

Financial/Economic Impact to Future Years Budgeting Process or Effect on

Citizens:

Continued annual cost of landfill operations

Is this action consistent with the Nassau County Comprehensive Land Use Plan? $N\!/\!A$

Reviewed By

Finance

Coordinator (Coordinator)

DATE 1 1/10/02

02 DEC -3 AM 10: 5

COUNTY COORDINATOR



Industrial Water Services 1980 Avenue "A" Mobile, Alabama 36615

Facility: 1980 Avenue "A" Mobile, Alabama 36615 (334) 694-7500 FAX: (334) 694-7508 Corporate Office: 1-800-447-3592 FAX (904) 350-1313

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Facility: 1705 Danese Street Jacksonville, Florida 32206 (904) 354-0372 FAX: (904) 354-7612

Tuesday, November 26, 2002

Bob McIntyre Nassau County Solid Waste Dept. 904-879-6321 904-879-6323

Dear Bob:

Thank you for seeing me the other day on such short notice. As we discussed, Industrial Water Services, Inc. (IWS) is in the process of evaluating all of our wastestreams. Due to new regulations and treatment requirements, increased insurance rates and rate increases from our transporters, we must raise our rates. IWS has not raised your rate since our relationship began. We have tried to absorb the increase in rates as long as we could. The new rate for transportation and disposal is detailed below.

A. Tanker: Transportation / Disposal: \$.08 per gallon.

B. Vacuum Truck (Transportation): \$ 90.00 per hour. Vacuum Truck (Disposal): \$.05 per gallon.

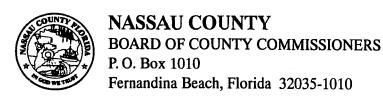
It would be very helpful to have the increase as soon as possible. We will still be sending our sludge your way on a regular basis. In order to maintain the level of professionalism you depend on, in both a strict adherence to regulations and the service we provide, we must raise our rates.

Thank you so much for all the years of allowing us to provide service to the landfill. You have been a great vendor and an even better customer. Please review and let me know your thoughts.

Sincerely,

Richard Grant Sales / Transportation

ihad



July 24, 2002

Nick Deonas
David C. Howard
Vickie Samus
Floyd L. Vanzant
Marianne Marshall

Dist. No. 1 Fernandina Beach Dist. No. 2 Fernandina Beach

Dist. No. 3 Yulee Dist. No. 4 Hilliard Dist. No. 5 Callahan

JOSEPH M. "Chip" OXLEY, JR. Ex-Officio Clerk

> MICHAEL S. MULLIN County Attorney

WALTER D. GOSSETT County Coordinator

Mr. A. Thomas Dudley, President Industrial Water Service, Inc. P.O. Box 43369 Jacksonville, FL 32203

RE: Agreement between Nassau County and Industrial Water Services, Inc. for Leachate Transportation and Disposal

Dear Mr. Dudley:

At a regular session of the Nassau County Board of County Commissioners held July 8, 2002 the Board approved and authorized the Chairman to sign the referenced agreement. An original executed document is enclosed for your records.

Should you have any questions, please call Joyce Bradley at 904.321.5903.

Sincerely,

J.M. "Chip/ Oxley, Jr

Ex-Officio Clerk

Enclosure

xc: Mr. Bob McIntrye, Solid Waste Management w/original

Ms. Joyce Bradley, Legal Services w/original

Mr. Ted Selby, Financial Services w/copy

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 - b. valves for all connections as required
- c. pumps necessary to remove leachate from collection point to transport vehicle.
 - d. 20,000 gallon frac tank.

- e. Vacuum truck
- f. a minimum of four fully operational self contained tank transport units.
- g. annual sampling in compliance with Florida DEP operating permit requirements and any Federal, State, and local rules and regulations. Annual samples will be taken from the landfill and not from transport vehicles. The first sample will be taken within 30 days of contract commencement.
- 4. Manifests IWS will provide a non-hazardous manifest for each load before removal from the landfill.

TERM OF CONTRACT

Contract shall be for a one (1) year period, beginning on the date on which this Agreement shall become fully executed. This contract may be renewed subject to mutual agreement by both parties.

PRICING

County shall pay IWS a unit price of \$0.055 per gallon of leachate actually hauled and received at IWS' facility.

CONDITIONS

All trucks will be manifested as non-hazardous. A copy of each manifest will be signed by a county representative and IWS' assigned driver at the time of pick up. The original copy, signed by IWS at the receiving facility, will be returned to the Landfill. The County will receive a copy of the completed manifest with the invoice for record keeping purposes.

Payment Terms: Net 30 Days.

DISPUTES:

Any dispute arising under this contract, which is not disposed of by agreement, shall be decided by a mediator, who shall reduce his/her decision to writing and furnish a copy to both parties. Claims disputes, or other matters in question between the parties to this Agreement arising out of or relating to this Agreement or breach thereof shall be submitted to mediation in accordance with mediation rules as established by the Florida Supreme Court. Mediators shall be chosen from the Supreme Court approved list of mediators in the Fourth Judicial Circuit and the Cost of mediation shall be borne by the Consultant/Contractor. The decision of the mediator shall be final and conclusive unless determined by a court of competent jurisdiction to be fraudulent, capricious, arbitrary, or so grossly erroneous as to necessarily imply bad faith or not supported by substantial evidence.

IN WITNESS WHEREOF, the parties hereto have executed or caused to be executed by their duly authorized officials, this Agreement in triplicate each of which shall be deemed an original on the date first written above.

ATTEST:

Joseph M. Oxley, Jr. Ex-Officio Clerk

APPROVED AS TO FORM:

Michael S. Mullin, County Attorney

NASSAU COUNTY, through its BOARD OF COUNTY COMMISSIONERS

Nick Deonas, Chairman

INDUSTRIAL WATER SERVICES, INC.

A. Thomas Dudley, President

WITNESS:

Garkei Rojas



Nassau County Department of Solid Waste Management

440 S. KINGS ROAD CALLAHAN,FLORIDA 32011 ROBERT P. McINTYRE Director

COLNITY COCHEDAVATORS

Memorandum

TO:

Management Committee

FROM:

Robert McIntyre

SUBJECT: IWS Purchase Orden Increase

DATE:

April 17, 2003

I have recalculated the projected Leachate generation at the West Nassau Landfill assuming the following conditions:

- 1. Fill the new cells to above the road level. All rain, which falls on the landfill, would be run- off and handled as Stormwater. This is already being done on ¾ of the landfill slopes. The management of intermediate cover is all that would be required to do this. Run- off is not leachate since it hasn't come in contact with the waste. We assume we will be above the road level by the end of May.
- 2. The remainder of the year is calculated at normal leachate generation rates. This is using historical data; as we rise in elevation, leachate generation will slow but never stop completely.

Calculation:

April 15-May 31

50,000 gal/day x 34 days* = 1,700,000 gal

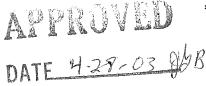
June 1- September 30

15,000 gal/day x 87 days *= 1,305,000 gal

TOTAL 3,005,000 gal

3,005,000 x .08 gal = \$240,400

* Hauling days



7003 APR -3 A II: 38

Memorandum

TO:

Cathy Lewis

Dictated but not proof read by Robert McIntyre. Mailed in his

FROM:

Robert McIntyre

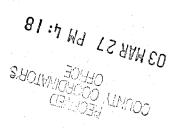
absence to avoid delay.

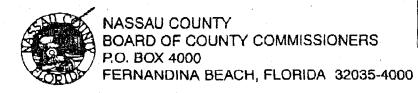
SUBJECT: Purchase Order Increase

DATE:

March 27, 2003

Please increase Purchase Order #03000052-00 an additional amount of \$540,000 to be split as follows 70341534-531313- \$495,000 70361534-531351 45,000. Please see attached Budget Transfers to cover these increases. This figure is based upon the following formula 5000 gallons per truck x 10 trucks (day) x 0.08 gallon = \$4000.00 per day, 5 days/week (\$20,000) 27 weeks left in the year. The reason for this increase is due to the fact that during the first four days of March our rainfall was 7 inches at the landfill, and IWS had a price increase from .055/ gallon to .08 gallon per BOCC meeting on 12/16/2002.





PURCHASE ORDER # 03000052-00 FY 2003

Page Number:

STATE SALES TAX CERTIFICATION NUMBER: 55-04-005905-53C FEDERAL IDENTIFICATION NUMBER 59-1863042

INDUSTRIAL WATER SERVICE, INC. P O BOX 43369

JACKSONVILLE, FL 32203

Tel 904-354-7612

NASSAU COUNTY SOLID WASTE DEPT 440 SOUTH KINGS ROAD

CALLAHAN, FL

32.011

DATE ORDERED VENDOR REQUIRED SF 10/16/02 001636	HIP VIA	TERMS	DEFA	ARTMENT TIONS		
LN DESCRIPTION/PART NO BCC APPRVD' 8/12/02 REDUCING PURCHASE ORDER	. UNIT	ΩТΥ	COST EA	EXT PRICE		
001 2,681,818.19 GALS @.055 LEACHATE MANAGEMENT FOR FY 02/03 70341534.531313 147	7,500.00	1.0 EA	147500.00000 147500.00000 147500.00000	147,500.00 147,500.00 + 495,006.00		
1,554,545.46 GALS @ .55 FRENCH DR TRANSPORTED TREATED & DISPOSED @ AUTHORIZED FACILITY 70361534.531351	RAIN 5,500.00	1.0 EA	85500.00000 71 71			
			PO Total	233,000.00		
RECEIVED IN GOOD ORDER BY:						
	VENDOR INVOICE #			VOUCHER#		

TO:

Management Team Members

FROM:

Pending Team Business

DATE:

4/9/03

RE:

Action Needed

MANAGEMENT

T E A M

ITEM

Item Description:

Increusal funding for Landfill Lerhate

ACTION

Team Recommendation: Chip call Mc Them bring back

Bol To renolo figues Eft ven figure 500 -

Hold til get nen figures

Handle Item as:

Agenda

Commissioner

Attorney

Clerk

MEMORANDUM

To:

Management Team

From:

Ted Selby, Financial Services Director

Subject:/

Solid Waste Leachate Management

Date:

4/4/03

We received the attached Memo requesting modification of the outstanding Purchase Order for Leachate services and two Budget Transfer Requests to cover the additional costs. The Budget Transfer Requests move funds from Reserve Accounts to Professional Services and Rental & Lease Accounts. The total amount is \$510,000.

I have no information as to whether the costs have increased for some reason or the original budget amount was incorrect.

Please Advise.



03/27/2003 12:21:44

Board of Commisioners YEAR-TO-DATE BUDGET REPORT

PAGE 232 glytdbud

FOR 2003 99

	ACCOUNTS		WASTE MGMT FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
				:	• • • • • • • • • • • • • • • • • • • •					·
	70340534	SMALL	QUANTITY GENERATOR PRGM			et and a				
	70340534	54000	O TRAVEL AND PER DIEM	514	0	514	.00	.00	514.00	.0%
	70340534	54102	0 POSTAGE	113	0.	113	.00	.00	113.00	.0%
	•		0 COMMUNICATIONS-COMPUTER	240	0	240	37.28	.00	202.72	15.5%
	70340534	54500	0 INSURANCE	0	, 0	. 0	.00	.00	.00	.0%
	70340534	55100	O OFFICE SUPPLIES	500	. 0	500_	.00	:00	500.00	.0%
	70340534	55200	0 MISC OPERATING SUPPLIES	783	. 0	783	.00	.00	783.00	.0%
	70340534	55264	0 EQUIPMENT <\$750	550	O'	550	.00	.00	550.00	.0%
	70340534	55400	O DUES/SUBSCRIP/TRAINING/PUB	0	0	0 -	.00	.00	.00	.0%
	70340534	56400	0 EQUIPMENT	.0	0	- 0	.00	.00	.00	.0%
	TOTA	AL SMA	LL QUANTITY GENERATOR PRGM	2,700	0	2,700	37.28	.00	2,662.72	1.4%
	70341534	LANDF	ILL OPERATIONS							
				•						
			O REGULAR SALARIES AND WAGES	610,128	0	610,128	265,342.58	.00	344,785.42	43.5%
			O OTHER SALARIES/WAGES(NO RE	0	0	, 0	.00	.00	.00	.0%
	70341534	51400	0 OVERTIME	79,754	0	79,754	55,923.63	.00	23,830.37	
•			O SPECIAL PAY (NO RETIREMENT	О	0	0	.00	.00	.00	.0%
			O FICA TAXES	42,773	• • •	42,773	19,386.52	.00	23,386.48	45.3%
			0 MEDICARE TAXES	10,003	O,	10,003	4,533.88	.00	5,469.12	
			O RETIREMENT	47,755	0	47,755	18,362.07	.00	29,392.93	
			0 LIFE & HEALTH INSURANCE	78,892		78,892	39,923.94	.00	38,968.06	
			0 RETIREE HEALTH INSURANCE	3,213	0	3,213	1,784.28	.00	1,428.72	
			0 WORKERS' COMPENSATION	81,110	. 0	81,110	.00	.00	81,110.00	
			1 WKRS COMP-GRIT	0	. 0	. 0	.00	.00	.00	
			0 UNEMPLOYMENT COMPENSATION	0	. 0	0	.00	.00	.00	
			0 PROFESSIONAL SERVICES	57,500	-41,654	15,846	492.50	.00	15,353.50	
			1 EMPLOYEE PHYSICALS	130	. 0	130	.00	.00	130.00	.0%
			5 DRUG TESTING	1,045	1,000	2,045	631.00	.00	1,414.00	30.9%
			1 PROF SERVICES-ATTORNEY	0	. 0	. 0	.00	.00	.00	.0%
			2 PROF SERVICES-GOLDER	0	9,054	9,054	2,612.50	.00	6,441.50	
			7 PROF SVC-(IV)-ENG & SVY	. 0	0		.00	.00	.00	. 0%
			1 PROF SERVICES-WEST NASSAU	36,088	0	36,088	8,144.00	27,944.00	.00	
			3 PROF SERVICES-LEECHATE-WN	220,000	: 0	220,000		22,219.11	12,500.00	94.3%
			3 PS-GOLDER 3928.38(IV)	. 0	2,370	2,370	721.80	.00	1,648.20	30.5%
			4 PS-GOLDER-CAR	. 0	13,482	13,482	.00	.00	13,482.00	.0%
			5 PS-GOLDER-O&M LFG 1/13/03	. 0	12,672	12,672	.00	.00	12,672.00	.0%
			0 PROF SERVICES-ANNUAL AUDIT	7,975	0	7,975	.00	.00	7,975.00	
	/0341534	53400	O OTHER CONTRACTUAL SERVICES	600	. 0	600	225.00	150.00	225.00	62.5%

0+495,000 BT-19

03/27/2003 12:21:47

Board of Commisioners YEAR-TO-DATE BUDGET REPORT

PAGE 243 glytdbud

FOR 2003 99

ACCOUNTS		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOT	AL GRANT LC99-43 TRANS TO CONST O	0	Ö	. 0	.00	.00	.00	.0%
			All Sales					
					Art Land			
70360590	GRANT LC99-43							
				•				
70360590	549000 OTHER CURRENT CHARGES & OB	. 0	0	0	.00	.00	.00	.0%
70360590	549312 KEEP NASSAU BEAUTIFUL	0	0	0	00	.00	.00	.0%
70360590	549315 NC SHERIFF DEPARTMENT	0 1	. 0	0	.00	.00	.00	. 0%
70360590	549317 LIFEGUARD CLEAN-UP	0	0	. 0		.00	.00	.0%
		100						٠.
[5454F] - TOT	TAL GRANT LC99-43	0	0	. 0	.00	.00	.00	.0%
J. 10 (1911 - 19								
ENTHER .							300	
70361534	WN PH I OLD POST-CLOSURE							
	www.	1.					2,608.30	5.4%
70361534	1 512000 REGULAR SALARIES AND WAGES	2,756		2,756	147.70	.00	2,608.30	
70361534	4 513000 OTHER SALARIES/WAGES(NO RE	0	0	0	.00	.00	•	.0%
70361534	4 514000 OVERTIME	0	0	0	.00	.00	.00	
70361534	4 515000 SPECIAL PAY (NO RETIREMENT	0	.0.	0	.00	.00	.00 161.84	.0% 5.4%
70361534	4 521010 FICA TAXES	171	0	171	9.16	.00		
70361534	4 521020 MEDICARE TAXES	40	0	40	2.14	.00	37.86	5.4%
70361534	4 522000 RETIREMENT	196	0	196	8.51	.00	187.49	4.3% .0%
7036153	4 523010 LIFE & HEALTH INSURANCE	0	0.	. 0 .	.00		.00	
7036153	4 524010 WORKERS' COMPENSATION	399		399	.00	.00	.00	.0%
7036153	4 525000 UNEMPLOYMENT COMPENSATION	. 0	. 0	0	.00	2,281.00	4,669.00	49.4%
	4 531000 PROFESSIONAL SVCS	12,137		9,231	2,281.00	2,281.00	.00	0%
	4 531302 PROF SERVICES-GOLDER	` . 0	0	0	.00	.00	00	.0%
	4 531322 PS-GOLDER-PERMIT RENEWAL	. 0	. 0	0	.00		1,498.00	
	4 531324 PS-GOLDER-CAR	0	1,498	1,498	.00	.00		.0%
	4 531325 PS-GOLDER-O&M LFG 1/13/03	0	1,408	1,408	95,445.80			97.5%
	4 531351 PROF SVC-FRENCH DRN LEECH	100,000	•>	100,000				45.8%
	4 543000 UTILITY SERVICES	600	0	. 100	145,000,00	.00	100.00	.0%
	4 544000 RENTALS AND LEASES	100	0	753	145000000000000000000000000000000000000	.00	753.00	.0%
	4 546000 REPAIRS & MAINTENANCE	753	. 0		2000 ····	.00	250.00	. 0%
	4 549006 WN PC PERMIT RENEWAL	250	0	250 650	57 201.41	.00	608.59	6.4%
	4 552000 MISC OPERATING SUPPLIES	650	0	628	.00	.00	628.00	. 0%
	4 552020 GAS, OIL & LUBRICANTS	628	0		.00	.00	350.00	.0%
	4 552640 EQUIPMENT <\$750	350	0	350	.00	.00	.00	.0%
	4 564000 EQUIPMENT	0	0	. 7 547	7,546.88	.00		100.0%
7036153	4 564001 EQUIP \$5000 OR GREATER	0	7,547	7,547	7,380.00			. ===:
TO	TAL WN PH I OLD POST-CLOSURE	119,030	7,547	126,577	105,757.58	4,335.20	16,484.22	87.0%

70362534 WN PH II NEW PC & CLOSURE

.

AGENDA REQUEST

Agenda Request For:

16 December 2002

Department:

Solid Waste Management

Fund:

Solid Waste Management Fund/Landfill Operations/Prof Services

Leachate - WN

Action Requested and Recommendation: Industrial Water Services, Inc. (IWS) requests the Board considers a rate increase for the transport, treatment and disposal of non-hazardous leachate water from the West Nassau Landfill. If approved this would be effective as of December 26, 2002. Staff recommends approval.

Background: IWS has serviced the county's permit mandated leachate disposal requirements for at least the last five years. Past attempts to find other firms with the same level of competence IWS demonstrates has resulted in either firms that could not provide complete services or firms that were under FDEP scrutiny for failing to always use environmentally sound practices.

IWS states that new regulations, additional treatment requirements, increased insurance rates and increased transportation costs have forced them to ask for this increase. Staff has realized that IWS was absorbing some of these increases the past couple of years and has long expected an increase. IWS has been providing us with a vacuum truck at no additional cost. This service has recently increased due to operational problems with the LFG Flare system.

On the positive side, the flare problems are not permanent and leachate production will be reduced as we continue to fill the landfill. As a customer, IWS has returned over \$77,000 in revenues. Staff believes that with our continued aggressive leachate management program we will remain within our budget again this year.

Funding Source:

70341534-531313 Professional Services - Leachate - WN

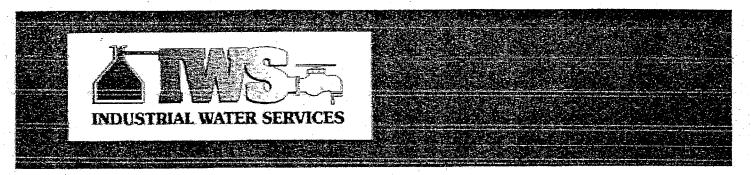
Financial/Economic Impact to Future Years Budgeting Process or Effect on

Continued annual cost of landfill operations

Is this action consistent with the Nassau County Comprehensive Land Use Plan? NA

Reviewed B

DATE / 3/14/52



Industrial Water Services 1980 Avenue "A" Mobile, Alabama 36615

Facility: 1980 Avenue "A" Mobile: Alabama 36615 (334) 694-7500 FAX: (334) 694-7508

Tuesday, November 26, 2002

Bob McIntyre Nassau County Solid Waste Dept. 904-879-6321 904-879-6323 Corporate Office: 1-800-447-3592 FAX (984) 350-1313

Customer Service: 1-800-4-IWS-HAUL 800-449-7428 Industrial Water Services, Inc. P.O. Box 43369 Jacksonville, Florida 32203

Facility: 1705 Danese Street Jacksonville, Florida 32205 (904) 354-0572 FAX: (904) 354-7612

Dear Bob:

Thank you for seeing me the other day on such short notice. As we discussed, Industrial Water Services, Inc. (IWS) is in the process of evaluating all of our wastestreams. Due to new regulations and treatment requirements, increased insurance rates and rate increases from our transporters, we must raise our rates. IWS has not raised your rate since our relationship began. We have tried to absorb the increase in rates as long as we could. The new rate for transportation and disposal is detailed below.

- A. Tanker: Transportation / Disposal: \$.08 per gallon.
- B. Vacuum Truck (Transportation): \$ 90.00 per hour. Vacuum Truck (Disposal): \$.05 per gallon.

It would be very helpful to have the increase as seen as possible. We will still be sending our studge your way on a regular basis. In order to maintain the level of professionalism you depend on, in both a strict adherence to regulations and the service we provide, we must raise our rates.

Thank you so much for all the years of allowing us to provide service to the landfill. You have been a great vendor and an even better customer. Please review and let me know your thoughts.

Sincerely,

Richard Grant Sales / Transportation

tel



NASSAU COUNTY

BOARD OF COUNTY COMMISSIONERS P.O. Box 1010

Fernandina Beach, Florida 32035-1010

July 24, 2002

Nick Deonas David C. Howard Vickie Samus Floyd L. Vanzari

Dist. No. 1 Fernandina Beach Dist. No. 2 Fernandina Beach Dist. No. 3 Yulee

Dist. No. 4 Hilliard Dist. No. 5 Callahan

OSEPH M. "Chip" OXLEY, JR. Ex-Officio Chirk

> MICHAELS MILLIN County Alburrey

WALTER D. GOSSETT

County Coordinator

Mr. A. Thomas Dudley, President Industrial Water Service, Inc. P.O. Box 43369 Jacksonville, FL 32203

RE: Agreement between Nassau County and Industrial Water Services, Inc. for Leachate Transportation and Disposal

Dear Mr. Dudley:

At a regular session of the Nassau County Board of County Commissioners held July 8, 2002 the Board approved and authorized the Chairman to sign the referenced agreement. An original executed document is enclosed for your records.

Should you have any questions, please call Joyce Bradley at 904.321.5903.

Sincerely,

J.M. "Chip/ Oxley, Jr.

Ex-Officio Clerk

Enclosure

xc: Mr. Bob McIntrye, Solid Waste Management w/original

Ms. Joyce Bradley, Legal Services w/original

Mr. Ted Selby, Financial Services w/copy